Fall 2019





Road Show Agenda

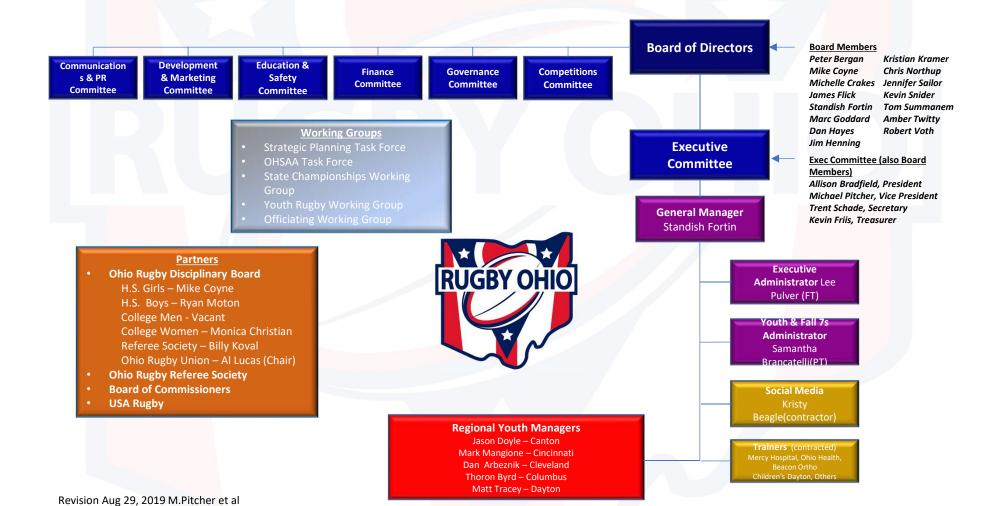
Welcome and Introductions — Standish Fortin, General Manager

Rugby Ohio Overview – Standish Fortin, General Manager

Team and Registration Trends — Chris Northup, Board Member

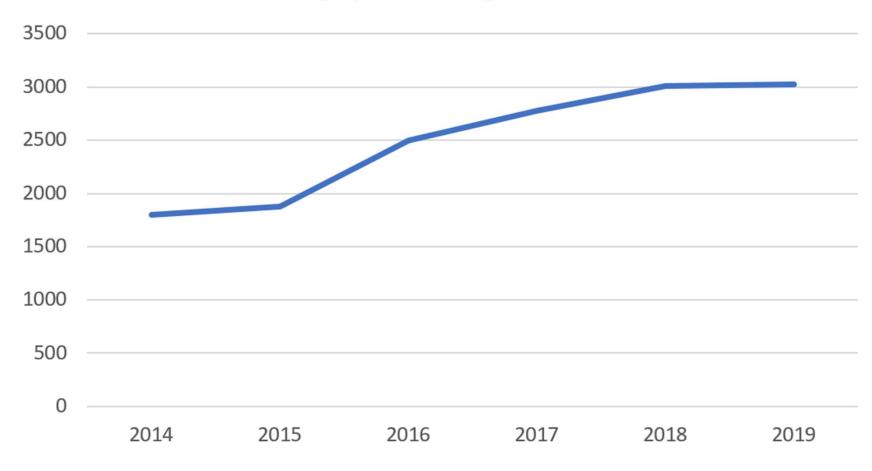
Rugby Culture – Dan Hayes, Board Member

Budget and Campaigns – Standish Fortin, General Manager









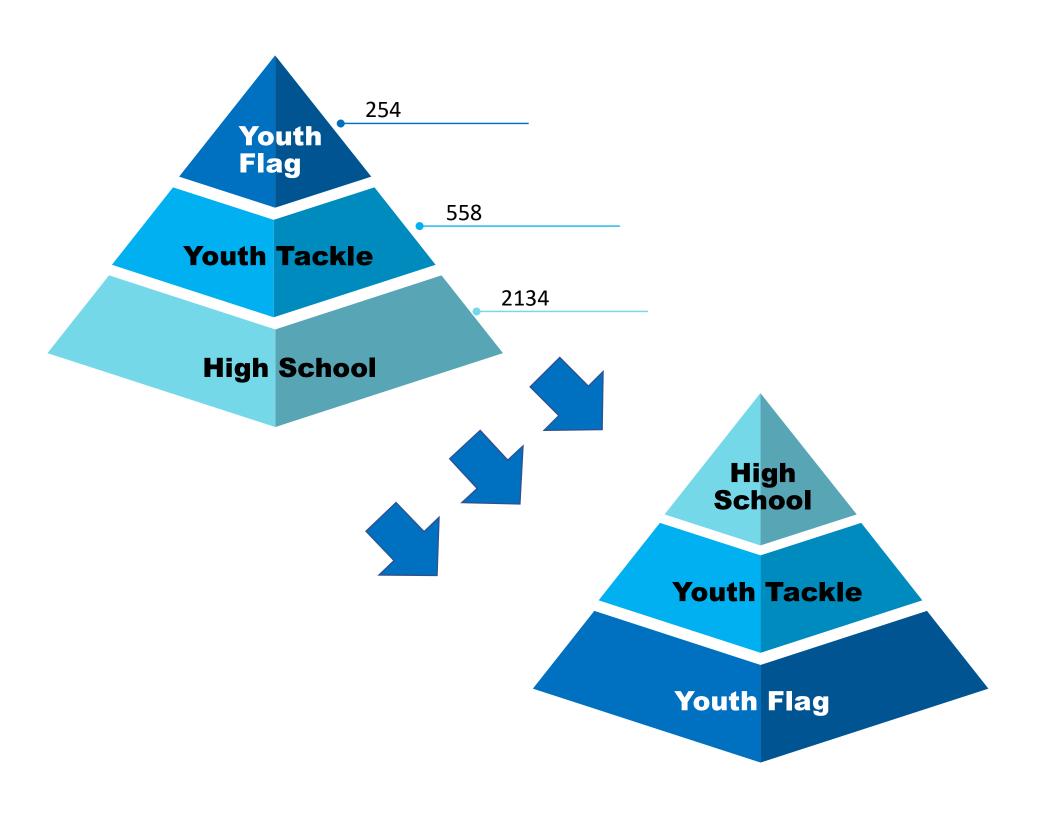


The Culture of Rugby

This is what differentiates rugby from other sports.

Core Values of Rugby:
Integrity
Passion
Solidarity
Discipline
Respect





Rugby Ohio 2019 - 2020 Budget

Fiscal Year September 1st 2019 - August 31st 2020



Revenue				
Kevenue	Total Donations		\$ 21,000.00	6%
	Total Events		\$ 54,400.00	15%
	Total Player Registration		\$ 297,700.00	79%
		Total Revenue	\$ 375,000.00	
F				
Expenses	Total Programs		\$ 316,385.00	84%
	Total Development		\$ 20,415.00	6%
	Total Administrative		\$ 31,199.00	8%
		Total Expenses	\$ 367,999.00	
		Income	\$ 7,001.00	



Inclusivity
Safesport Awarness
Respect the Referee
Bullying
Standard Ball Size
Concussion Awareness



Rugby is Inclusive





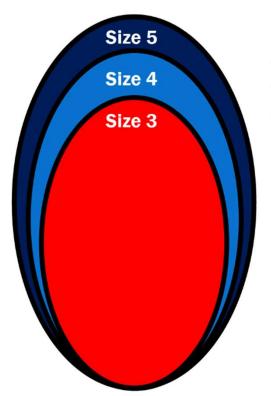




Respect the Referee!



Recommended Ball Size By Age Group



Size 5 - High School and Up

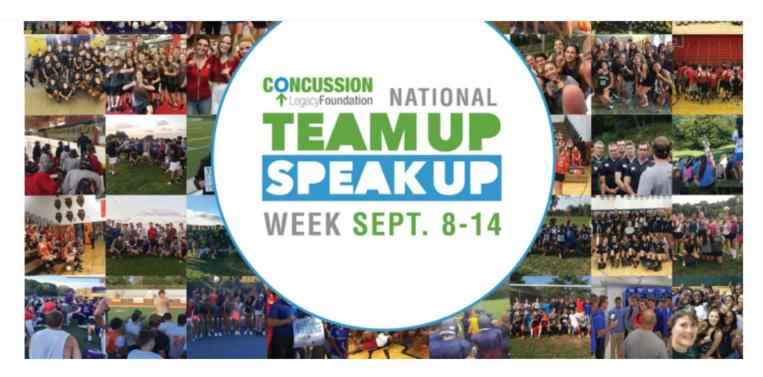
Size 4 - Rookie (age 10 to High School)

Size 3 - For ages under 9









National Team Up Speak Up Week is **September 8–14, 2019**. The goal of Team Up Speak UpTM is for as many athletes as possible to hear a simple speech. The core message: athletes have a responsibility to tell a team leader if they notice **concussion signs** in a teammate.



Important Dates for 2019/2020

November 3: HS Fall 7s Championship

(Cleveland)

January 26: Winter Coach Meeting

(Columbus)

March 7: HS Midwest Invitational

(TBD)

May 16: Youth Championships

(Columbus)

May 23: HS 15s State Semifinals

(Fortress Obetz, Columbus)

May 30: HS 15s State Championships

(Fortress Obetz, Columbus)